

## Schools Forum – Forward Plan 2014/15

### Forward Plan

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

<b>For Decision</b>	<b>For Information / Comment</b>
<b>15<sup>th</sup> May 2014</b>	
<ul style="list-style-type: none"> <li>• New Schools Forum membership and revised Terms of Reference</li> <li>• Update of the Special Schools Funding Matrix development</li> <li>• 2013/14 DSG outturn</li> <li>• Update on High Needs Block Review</li> <li>• Review of ABP allocations</li> </ul>	<ul style="list-style-type: none"> <li>• Update on academy conversions</li> <li>• Update on National Funding Formula</li> <li>• Update of schools capital programme</li> </ul>
<b>17<sup>th</sup> October 2014</b>	
<ul style="list-style-type: none"> <li>• DSG 2014/15 monitoring report</li> <li>• Pupil Increase Policy update</li> <li>• Update in the High Needs Block Review</li> </ul>	<ul style="list-style-type: none"> <li>• Update on academy conversions</li> <li>• Update on National Funding Formula</li> <li>• Update of schools capital programme</li> </ul>
<b>Dates and venue of future meetings</b>	
<ul style="list-style-type: none"> <li>• October 17th 2014 2pm Conference Room, Northgate House, Warwick</li> <li>• December 11th 2014 2pm Conference Room, Northgate House, Warwick</li> </ul>	